

Energy Efficiency Program Activity by Town

Town Name: PROVINCETOWN
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	70,174.73	\$53,547.86	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,342.00	\$1,349.22	3	\$0.00	0.00%
Residential Home Energy Services - Measures	12,520.20	\$10,136.67	16	60,220.80	\$103,741.44	89	\$161,966.25	64.05%
Residential Home Energy Services - RCS	0.00	\$2,845.00	13	0.00	\$13,855.00	60	\$21,345.67	64.91%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,629.00	\$762.50	3	22,047.00	\$12,526.00	27	\$0.00	0.00%
Residential Consumer Products	869.00	\$107.50	3	2,578.00	\$475.00	9	\$0.00	0.00%
Residential Lighting	27,550.40	\$2,552.70	67	40,174.20	\$4,173.66	109	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,509.16	4	\$0.00	0.00%
Res Subtotal	42,568.60	\$16,404.37	102.00	197,536.73	\$195,177.34	316	\$183,311.92	
Res % of Total	37.27%	46.44%	97.14%	20.71%	63.36%	85.18%	63.78%	
Low-Income Single Family Retrofit	2,124.82	\$1,184.76	2	11,399.80	\$20,888.92	10	\$34,684.16	60.23%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,741.50	\$3,791.90	1	\$0.00	0.00%
LI Subtotal	2,124.82	\$1,184.76	2.00	15,141.30	\$24,680.82	11	\$34,684.16	
LI % of Total	1.86%	3.35%	1.90%	1.59%	8.01%	2.96%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	69,518.00	\$17,735.10	1	162,107.00	\$42,781.70	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	637.00	\$999.32	2	\$25,810.78	3.87%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	578,313.98	\$44,397.00	41	\$0.00	0.00%
C&I Subtotal	69,518.00	\$17,735.10	1.00	741,057.98	\$88,178.02	44	\$69,403.20	
C&I % of Total	60.87%	50.21%	0.95%	77.70%	28.63%	11.86%	24.15%	
Total	114,211.42	\$35,324.23	105	953,736.01	\$308,036.18	371	\$287,399.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.